

ANNEXURE - 8.2
OPERATIONAL ASSISTANCE IN COAL FEEDING AT CHP-2

SL No.	Item Description	UOM	Quantity (MT)	Unit Rate (Rs.)	Total Cost (Rs.)
1	Charges for assisting in coal feeding during (First year) , for deployment of skilled Man power of requisite skill level at different locations as mentioned below, on round the clock basis. The other details are to be referred in general conditions of the contract (Attached)	MT	77,20,000		
TOTAL VALUE FOR 1ST YEAR (EXCLUDING GST)					
2	Charges for assisting in coal feeding during (Second year) , for deployment of skilled Man power of requisite skill level at different locations as mentioned below, on round the clock basis. The other details are to be referred in general conditions of the contract (Attached)	MT	80,00,000	5% escalation on 1st year unit rate	
3	Charges for assisting in coal feeding during (Third year) , for deployment of skilled Man power of requisite skill level at different locations as mentioned below, on round the clock basis. The other details are to be referred in general conditions of the contract (Attached)	MT	80,00,000	5% escalation on 2nd year unit rate	

Deployment of Operation Crew for Shift Operation at CHP-2 in A,B & C Shift

Sl. No.	Item Description	Minimum Skill Level	UOM	Manpower per day	Remarks
1	Desk Engineer (CP)	SV	No.s	4	
2	Stacker Operator	HS		4	
3	Stacker Second Man	SK		4	
4	Paddle Feeder Operator	SK		8	
5	Filed Operator-1	SK		4	TP-11,12 & 13
6	Field Operator-2	SK		4	Crusher House
7	Filed Operator-3	SK		4	TP-14,15
8	Filed Operator-4	SK		4	TP-16,17
9	Field Operator-5	SK		4	TP-18,19,20
10	Filed Operator-6	SK		4	TP-21,22
11	TTR Operator-1	SK		8	Bunker House -1,2
12	TTR Second Man	SK		8	Bunker House -3,4
13	Sr. Electrician CHP-2 MCC	HS		4	CHP-2 MCC Room
14	Electrician	SK		4	CHP-2 MCC Room
15	Electrician	SK		4	TRH MCC
16	Sr. Electrician Bunker MCC	HS		4	Bunker MCC
17	Electrician	SK		4	Bunker MCC
18	Adnl. Field Operator (for Both Stream operation)	SM			8
Sub Total of Man power Deployment in Shift				88	

Deployment of Operation crew in General Shift at CHP-2

Sl. No.	Item Description	Minimum Skill Level	UOM	Manpower per day
1	Sr. Utility Operator	HS	No.s	1
2	Utility Operator	SM		2
3	Operation Supervisor	HS		1
4	Dozer Operator	HS		1
5	Loto Engineer Mechanical	SV		4
6	Loto Engineer Electrical	SV		4
7	Loto Engineer C&I	SV		2
Sub Total of Man power deployment in G Shift				15

MINIMUM DEPLOYMENT FOR SUPPORT CREW AT CHP-2

Sl. No.	Item Description	Skill Code	UOM	Manpower per day	Remarks
1	Hydra Operator	SK	No.s	1	The Hydra & Bobcat Operation shall necessarily be done with Flag man Refer 2.e of main document.
2	Bobcat Operator	SK		1	
3	Pay Loader Operator	SM		1	
Sub Total of Man power deployment in G Shift				3	

Total Deployment of Manpower per day	106
---	------------

NOTE FOR BIDDERS:

Bidder shall quote only for 1st year. Annual Price escalation for 2nd year shall be 5% on 1st year price. Similarly, Annual Price escalation for 3rd year shall be 5% on 2nd year price.